

Storm Drain Capital Improvements Program 2013-2032

Org	Project Name	2013 Proposed	2014 Planned	2015 Planned	2016 Planned	2017 Planned	2018 Planned	2019 Planned	2020 Planned	2021 Planned	2022 Planned	2023 Planned	2024 Planned	2025 Planned	2026 Planned	2027 Planned	2028 Planned	2029 Planned	2030 Planned	2031 Planned	2032 Planned
D1204	2nd Creek Drainage Improvements-SDDV		1,000,000	1,000,000	1,350,000	1,000,000	1,000,000	1,100,000													
D1203	2nd Creek Drainage Improvements-SDSI		1,000,000	1,000,000	1,350,000	1,000,000	1,000,000	1,100,000													
D1201	Alameda Avenue Storm Crossing		1,400,000																		
52437	Baranmor Ditch Imp-SDSI	3,605,732	1,731,406	844,835																	
52492	Cherry Ck @ Arap Rd Drain Impr	200,000	300,000																		
D1202	City Center Storm System Improvements	500,000																			
52892	Coal Creek Tributaries-SDDV						1,457,278	2,229,634	2,274,227												
52570	Concrete Channel Rehab	763,044					500,000														
52535	Easterly Creek Outfall Improve-SDSI					621,053	2,000,000	2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2,000,000
52895	Fitzsimons Drainage Improvemnt-SDSI	500,000	4,000,000	4,000,000																	
D5308	Future Maintenance Facility-SDSI		267,903	1,229,675	1,254,268																
52977	Haven Acres Outfall	350,000																			
52438	Hutch Channel Rehab-SDSI	797,556																			
52542	Kings Pointe Drainage Improvmnt-SDDV								1,719,515												
52574	Laredo/11th Ave Storm Sewer-SDDV			121,350																	
52575	Laredo/11th Ave Storm Sewer-SDSI			121,350																	
52539	Lower Westerly FL Cntr Imp @ Montv-SDSI	1,286,663																			
52830	Lowry 11th Ave Outfall-SDSI				283,218	559,244															
52657	New Ops Control Center-SDSI						381,013	1,738,487													
52540	Sand Crk Trib Ofl Sys-Moline/Colfax-SDSI					2,700,087															
52465	Storm CMP Rehab-SDSI	500,000		597,026	597,026	614,937	633,385	652,387	671,958	692,117	712,880	734,267	756,295	778,984	802,353	826,424	851,217	876,753	903,056		
52580	Storm Drainage System Improvement	357,000	357,000	354,738	358,216	368,962	380,031	391,432	403,175	415,270	427,728	440,560	453,777	467,390	481,412	495,854	510,730	526,052	541,833		
52463	Storm Misc Struc Rehab-SDSI			298,514	298,513	307,468	316,693	326,193	335,979	346,058	356,440	367,133	378,147	389,492	401,177	413,212	425,608	438,377	451,528		
52452	Stormwater Management Plan-SDSI	200,000					500,000					500,000	0	0	0	0	500,000	0	0		
52464	UDFCD Commitments-SDSI	514,500	199,500	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000
52586	Upper 1st Crk Detention Ponds-SDSI		5,000,000	5,000,000	5,000,000							3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,500,000	0		
52456	Upper Piney Crk Stab-SDDV		2,553,691				3,000,000		4,000,000		1,500,000		4,300,000		2,000,000	2,000,000	2,000,000	1,000,000	1,000,000		
52648	Upper Senac Trib Stab/Wtr Qual-SDSI			1,415,432	1,620,051																
TOTAL		9,574,495	17,809,500	16,782,920	12,911,292	7,971,751	11,968,400	10,338,133	10,204,854	4,253,445	3,797,048	7,841,960	9,688,219	7,435,866	7,484,942	9,535,490	8,087,555	9,141,182	3,696,417	2,800,000	800,000