

Water Department
Capital Projects Division
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June 25, 2014

Shea Thomas, P.E.
Senior Project Engineer, Master Planning Program
Urban Drainage and Flood Control District
2480 W. 26th Avenue, Suite 156B
Denver, CO 80211-5304

Re: 2015 through 2018 Drainage Systems Master Planning Needs

Dear Shea,

The major drainage systems master planning needs for years 2015 through 2018 you requested are shown below in response to your letter dated May 28th, 2014. We forecasted the next four years and verified funding for any 2015 projects that come online. After discussion with other staff members, we would like to respond to your request with the following information shown on the attached page.

If you have any questions on this matter, please contact me at 720-859-4337.

Sincerely,



Clinton Weisz
Assistant Water CP Manager

Master Planning Project	Sponsors	Local Sponsor Cost	UDFCD Cost
Calendar Year 2015 First Creek OSP (U/S of I-70) Third Creek MDP & FHAD*	SEMSWA, Aurora Aurora, Adams, Denver/DIA	100,000 75,000	100,000 75,000
Calendar Year 2016 Lower Westerly Creek MDP & FHAD update**	Aurora, Denver	75,000	75,000
Calendar Year 2017 Quincy Drainage Shop Creek OSP Update Meadowood Creek OSP***	Aurora Aurora	75,000 25,000	75,000 25,000
Calendar Year 2018 Irondale Gulch OSP Update**** Lost Creek MDP	Aurora, Denver, Adams Co. Aurora, Adams Co., Arapahoe Co.	75,000 100,000	75,000 100,000

- * Aurora has only a small interest. Staff anticipates a maximum of \$15,000 cost share.
- ** Only if warranted based on CH2MHill analysis. If this is not needed, we anticipate future projects moving up.
- *** Meadowood Creek is a small basin tributary to West Toll Gate Creek and is adjacent to Quincy and Shop Creek. Aurora anticipates Meadowood Creek could be combined in one package with Quincy and Shop Creek while remaining a separate report. Hydrology would already be complete with the West Toll Gate study.
- **** Irondale Gulch OSP Update was requested last year but did not make the cut. It remains a secondary priority to Lost Creek MDP.