



## URBAN DRAINAGE AND FLOOD CONTROL DISTRICT

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August 20, 2013

Clint Weisz  
City of Aurora  
15151 East Alameda Parkway  
Aurora, CO 80012

Subject: 2014 through 2017 Major Drainage Systems Master Planning Needs

Dear Clint:

I have received several comments from communities supporting the draft major drainage systems master planning needs list I emailed to you on July 16, 2013, and a few requests for minor changes to the list. As a result, the draft you received in July has been finalized and a copy of the final list is enclosed for your records. I appreciate your input in preparing this master planning needs projection for the next four years. A budget request for 2014 will be made in the amounts shown on the accompanying list and I am hopeful that the UDFCD Board of Directors will adopt it.

I will be contacting each community listed as a co-sponsor for projects in 2014 after the Board has taken final action on our budget. Should the Board approve a lesser budget amount for 2014 than the amount listed in this table, I will attempt to sort out the project priorities at that time.

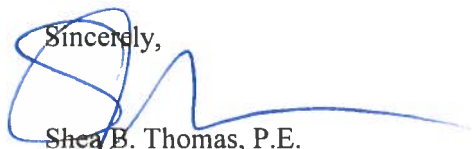
The following is a list of the studies in which the City of Aurora will be involved along with my estimate at this time of your share of the local cost. Please keep in mind these are preliminary estimates for budgeting purposes; we can negotiate the final amounts when the study is about to begin.

<u>Study Name</u>	<u>Local Cost</u>	<u>Aurora Share</u>
Sand Creek Right Bank Tribs OSP	\$100,000	\$100,000
First Creek (u/s of I-70) OSP	\$100,000	\$50,000
Third Creek MDP & FHAD	\$75,000	\$15,000
Quincy Drainage Shop Creek OSP Update	\$75,000	\$75,000
Lost Creek MDP	\$100,000	\$100,000*

\*I have not yet received confirmation from the other possible co-sponsors for their share of the local cost, so please budget this amount for now.

Again, thank you for being part of this survey. Should you have any additional comments about the accompanying list, please feel free to email me at [sthomas@udfcd.org](mailto:sthomas@udfcd.org).

Sincerely,



Shea B. Thomas, P.E.  
Senior Project Engineer  
Master Planning Program

SBT/gh  
Enclosures



## UDFCD Estimated Master Planning Needs: Years 2014 through 2017

August 19, 2013

(Note: District's budget has not been approved by the Board.  
Final projects and costs shown may change.)

Master Planning Project	Sponsors/Possible Co-sponsors	Local Cost To Prorate	UDFCD Cost
<b>Calendar Year 2014:</b>			
Airport Creek (US36 thru BNSF) Alternatives	Broomfield	\$ 30,000	\$ 30,000
Coal Mine Road Alternatives	SEMSWA	\$ 30,000	\$ 30,000
Little Dry Creek (AdCo) MDP & FHAD	Westminster, Arvada, Adams Co.	\$ 100,000	\$ 100,000
Montclair/Park Hill OSP	Denver	\$ 100,000	\$ 100,000
Niver Creek MDP & FHAD	Thornton, Federal Heights, Adams Co.	\$ 100,000	\$ 100,000
Sand Creek Right Bank Tribs OSP (I-225 to Aurora/Denver boundary)	Aurora	\$ 100,000	\$ 100,000
Western Hills Area OSP	Adams Co.	\$ 80,000	\$ 80,000
Contingencies		\$ 10,000	\$ 10,000
TOTAL		\$ 550,000	\$ 550,000
<b>Calendar Year 2015:</b>			
Bear Creek U/S of Sheridan Alternatives	Denver	\$ 30,000	\$ 30,000
First Creek OSP (U/S of I-70)	SEMSWA, Aurora	\$ 100,000	\$ 100,000
Grange Hall Creek & Tribs MDP & FHAD	Northglenn, Thornton, Adams Co.	\$ 100,000	\$ 100,000
Lee Gulch U/S End Alternatives	SEMSWA	\$ 30,000	\$ 30,000
Sloans Lake MDP & FHAD	Denver, Lakewood, Wheat Ridge, Edgewater, Jefferson Co.	\$ 100,000	\$ 100,000
Sulphur Gulch MDP & FHAD	Parker	\$ 85,000	\$ 85,000
Third Creek MDP & FHAD	Aurora, Adams Co., DIA	\$ 75,000	\$ 75,000
Contingencies		\$ 30,000	\$ 30,000
TOTAL		\$ 550,000	\$ 550,000
<b>Calendar Year 2016:</b>			
54th & Pecos OSP Update	Adams Co.	\$ 75,000	\$ 75,000
Brighton Outfall OSP Update	Brighton	\$ 85,000	\$ 85,000
Goose/Two Mile Canyon Creek Alternative Analysis	Boulder	\$ 75,000	\$ 75,000
Harvard Gulch MDP & FHAD	Denver, Cherry Hills Village, Englewood, SEMSWA	\$ 100,000	\$ 100,000
Plum Creek MDP	Douglas Co.	\$ 100,000	\$ 100,000
Quincy Drainage Shop Creek OSP Update	Aurora	\$ 75,000	\$ 75,000
Skunk, Bluebell, King's Gulch	Boulder	\$ 50,000	\$ 50,000
Contingencies		\$ -	\$ -
TOTAL		\$ 560,000	\$ 560,000
<b>Calendar Year 2017:</b>			
Basin 4100 & DFA 0056 OSP Update	Thornton, Adams Co.	\$ 80,000	\$ 80,000
Cherry Creek (Reservoir to UDFCD boundary) MDP Update	SEMSWA, Parker, Douglas Co.	\$ 50,000	\$ 50,000
Flood Mitigation Prioritization Study	Boulder	\$ 100,000	\$ 100,000
Goldsmith Gulch MDP & FHAD	Denver, Greenwood Village, SEMSWA	\$ 100,000	\$ 100,000
Lost Creek MDP	Aurora, Adams Co., Arapahoe Co.	\$ 100,000	\$ 100,000
Second Creek (d/s of DIA) MDP & FHAD	Brighton, Commerce City, Adams Co.	\$ 100,000	\$ 100,000
Contingencies		\$ 20,000	\$ 20,000
TOTAL		\$ 550,000	\$ 550,000

\* Did not receive funding for Irondale gulch OSP update.